

Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Economic Development – RLARC Project Title Special Economic Development Activities

Project Description

RLARC plans to use CDBG funds for special economic development activities, as well as other authorized activities carried out as part of an economic development project. These special economic development activities include:

Provision of Assistance to Non-Profits

Provision that allows for the acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements. Such activities may be carried out by the recipient or public or private nonprofit sub-recipients.

Provision of Assistance to For-Profit Businesses

Provision that allows assistance to a private for-profit business, including, but not limited to, grants, loans, loan guarantees, interest supplements, technical assistance, and other forms of support, for any activity where the assistance is appropriate to carry out an economic development project.

Economic Development Services

In connection with activities eligible under this section, outreach efforts to market available forms of assistance; screening of applicants; reviewing and underwriting applications for assistance; preparation of agreements; management of assisted activities; and screening, referral, and placement of applicants for employment opportunities.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	□ Decent Housing□ Affordability	☑ Economic Opportunity☑ Sustainability	
Location Community-wide				

Objective Number	Project ID
5.9	FY2008 RLARC
HUD Matrix Code	CDBG Citation
18C, 05H	570.203(a)(b)(c)
Type of Recipient	CDBG National Objective
Sub-recipient	LMA, LMJ
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Businesses/individuals	100 bus/indivs
assisted	
Local ID	Units Upon Completion
5030	100 bus/indivs

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabiliti	es Public
Housing Needs	



Consolidated Plan Listing of Projects				
Applicant's Name	District of Columbia			
Priority Need Economic Development – RLARC				
Project Title Special Activities by Community-Based Development Organizations (CBDOs)				

Project Description

Special Activities by CBDOs

The recipient, RLARC, may provide CDBG funds as grants or loans to any CBDO qualified under this section to carry out the following types of projects:

1. Neighborhood Revitalization

Activities undertaken under this provision must be of sufficient size and scope to have an impact on the decline of a designated geographic location within the jurisdiction of the grantee. Activities considered for this purpose are not limited to those funded (or to be funded) with CDBG assistance.

2. Community Economic Development

This type of project must include activities that increase economic opportunity, for low-and moderate-income persons, or that are expected to create or retain businesses or permanent jobs within the community. Housing activities may be included if they can "clearly" link the need for affordable housing accessible to existing or planned jobs.

3. Energy Conservation

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Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☐ Decent Housing☐ Affordability	☑ Economic Opportunity☑ Sustainability	
Location Community-wide				

Objective Number	Project ID
5.9	FY2008 RLARC
HUD Matrix Code	CDBG Citation
18C, 05H	570.204 (a)(1)(2)(3)
Type of Recipient	CDBG National Objective
Sub-recipient	LMA, LMH
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Businesses/individuals	20 Bus/indivs
assisted	
Local ID	Units Upon Completion
5030	20 Bus/indivs

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	

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Table 3

Consolidated Plan Listing of Projects			
Applicant's Name District of Columbia			
Priority Need Planning/Administration – RLARC			
Project Title Planning and Capacity Building			
Project Description			

RLARC plans to use CDBG funds for studies, analysis, data gathering, preparation of plans and identification of actions that will assist with the implementation of plans.

The type of plans that RLARC may pay for include, but are not limited to: comprehensive plans; individual project plans; community development plans; capital improvement programs; small area and neighborhood plans; analysis of impediments to fair housing choice; environmental and historic preservation studies; and functional plans (such as plans for housing, land use, energy conservation or economic development).

RLARC may also use such funds under this category for activities designed to improve its capacity (as a subrecipient) to plan and manage programs and activities for the CDBG program.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☑ Decent Housing☑ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number 10.2	Project ID FY2008 RLARC
HUD Matrix Code	CDBG Citation
21A	570.205
Type of Recipient	CDBG National Objective
Sub-recipient	N/A
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Various	Various
Local ID	Units Upon Completion
5030	Various

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabilities	Public
Housing Needs	



Applicant's Name	District of Columbia	
Priority Need Economic Development/	Affordable Housing – RLARC	

Project Title

Miscellaneous Other Activities

Project Description

Technical Assistance

This provision makes RLARC eligible to use CDBG funds to increase its own capacity or increase the capacity of other public or nonprofit entities to carry out eligible neighborhood revitalization or economic development activities. RLARC will determine that the activity for which capacity is to be built is eligible and that there is a reasonable expectation that a national objective can be met.

*In Rem

Per this provision, which has not been incorporated into the regulations, but is available for use, RLARC proposes to provide assistance to housing units acquired through "tax foreclosure proceedings". Specifically, this provision authorizes activities necessary to make essential repairs and payment of operating expenses needed to maintain the habitability of housing units acquired through tax foreclosure proceedings in order to prevent abandonment and deterioration of such housing in primarily low-and moderate-income neighborhoods

It should be noted, the statue clarified that since these expenses are limited to housing located in primarily low-moderate-income neighborhoods, the L/M Income Benefit national objective is to be met through the Area Benefit subcategory.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☑ Decent Housing☑ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number	Project ID
5.9	FY2008 RLARC
HUD Matrix Code	CDBG Citation
18C, 05H	570.20(p),
Type of Recipient	CDBG National Objective
Sub-recipient	LMA
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Businesses/individuals	28 Buss/indivs
assisted	
Local ID	Units Upon Completion
5030	28 Buss/indivs

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	;
Housing Needs	

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Consolidated Plan Listing of Projects		
Applicant's Name	District of Columbia	
Priority Need Planning/Administration – RLARC		
Project Title Program Administrative Costs		

Project Description

RLARC proposes to use CDBG funds to pay for eligible and reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with CDBG funds.

Program administrative costs include staff and related costs required for overall program management, coordination, monitoring, reporting, and evaluation.

Overall program management, coordination, monitoring, reporting, and evaluation include, but are not limited to, the following types of assistance: preparing program budgets, schedules and amendments; evaluating program results against stated objectives; coordinating the resolution of audit and monitoring findings; developing systems for assuring compliance with program requirements; preparing reports and other compliance documents related to the program for submission to HUD; and development interagency agreements and agreements with grantees and contractors to carry out program activities.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☑ Decent Housing☑ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number	Project ID
10.2	FY2008 RLARC
HUD Matrix Code	CDBG Citation
21A	570.206
Type of Recipient	CDBG National Objective
Sub-recipient	N/A
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Various	Various
Local ID	Units Upon Completion
5030	Various

Funding Sources:	
CDBG	\$2,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$2,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabil	ties Public
Housing Needs	



Table 3 **Consolidated Plan Listing of Projects** Applicant's Name District of Columbia

Priority Need

Economic Development – RLARC

Project Title

Economic Opportunity Program Initiatives

Project Description

Micro-Enterprise Loan Fund

The Micro-Enterprise Loan Fund is a program to be administered by RLARC that will provide self-employment and entrepreneurship development and assistance to low-moderate individuals as well as business expansion opportunities to existing micro-enterprise owners. The fund will target low-income communities with capital for business creation/expansion, or training and development.

Pre-Apprenticeship Readiness Training (P.A.R.T)

The P.A.R.T program will be administered by RLARC and will provide a strategic and structured curriculum of traditional occupational and supportive services to prepare disadvantaged, very-low, low-and moderate income residents for entry into registered apprenticeship programs leading to a long-term, family-sustaining career. The program combines intense classroom and technical hands-on instruction in the building and construction trades. NCRC/RLARC, the developer and skill development providers will partner in training.

Neighborhood-Based Activities

Other grants and loans to assist in training low-income persons in establishing a business, needing technical business assistance. In some cases, training may be linked to participation in the micro-enterprise loan fund or other eligible RLARC initiatives.

Franchise Development Initiative

Provision that allows assistance to a private for-profit business, including, but not limited to, grants, loans, loan guarantees, interest supplements, technical assistance, and other forms of support, for any activity where the assistance is appropriate to carry out an economic development project.

RLARC proposes to invest in franchised or retail related businesses that complement the organizations development projects and other developments with the District. The investment would support a partnership with a qualified operator or franchisee that will be responsible for the day-to-day operation of the business.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	□ Decent Housing□ Affordability	✓ Economic Opportunity✓ Sustainability
Location Community-wide			

Objective Number	Project ID
5.9	FY2008 RLARC
HUD Matrix Code	CDBG Citation
18C, 05H	570.201(o)(e), 570.203 (b)(c)
Type of Recipient	CDBG National Objective
Sub-recipient	LMA, LMC
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Businesses/individuals	102 bus/indivs
Lead ID	Huita Huan Canalatian
Local ID	Units Upon Completion
5030	102 bus/indivs

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0_
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabilities	Public
Housing Needs	

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Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Applicant's Name

Public Facilities & Infrastructure - RLARC

Project Title

Public Facilities & Improvements

Project Description

Public Facilities and Improvements Program

RLARC plans to use CDBG funds for the acquisition (including L/T leases for periods of 15 years or more), construction, reconstruction, rehabilitation (including removal of architectural barriers to accessibility), or installation of public improvements or facilities (except for buildings for the general conduct of government).

The terms "public facilities" and "public improvements" are broadly interpreted to include all improvements and facilities that are either publicly owned or traditionally provided by the government, or owned by a nonprofit, and operated so as to be open to the general public. This would include neighborhood facilities, firehouses, public schools, and libraries. Public improvements include streets, sidewalks, curbs and gutters, parks, playgrounds, water and sewer lines, flood and drainage improvements, parking lots, utility lines, and aesthetic amenities on public property such as trees, sculptures, pools of water and fountains, and other works of art.

Facilities that provide shelter for persons having special needs are also considered to be public facilities (not permanent housing). Such shelters would include nursing homes, convalescent homes, hospitals, shelters for victims of domestic violence, shelter and Permanent facilities/housing for the homeless, halfway houses for run-away children, drug offenders or parolees, group homes for the developmentally disabled, and shelters for disaster victims.

Objective category Outcome category	☐ Suitable Living Environment ☑ Availability/Accessibility	□ Decent Housing□ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number	Project ID
9.1	FY2008 RLARC
HUD Matrix Code	CDBG Citation
05I	570.201(c)
Type of Recipient	CDBG National Objective
Sub-recipient	LMA
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annually
People assisted	7692
Local ID	Units Upon Completion
5030	7692

Funding Sources:	
CDBG	\$2,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$2,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	



Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Applicant's Name

Economic Development – RLARC

Project Title

Special Economic Development Activities

Project Description

Disposition

RLARC plans to use CDBG funds to pay costs incidental to disposing of real property acquired with CDBG funds, including disposition at less than fair market value, provided that the property will be used to meet a national objective of the CDBG Program. The property may be disposed of through sale, lease, donation or otherwise. CDBG funds may also be used to pay reasonable costs of temporarily managing such property, until final disposition of the property is made.

Clearance

RLARC plans to use CDBG funds for demolition of buildings and improvements; removal of demolition products (rubble) and other debris; physical removal of environmental contaminants or treatment of such contaminants to render them harmless; and movement of structures to other sites.

Urban Renewal Completion

RLARC plans to use CDBG funds to pay costs of completing an Urban Renewal project funded under title I of the Housing Act of 1949 as amended.

Relocation Assistance

RLARC plans to use CDBG funds to pay relocation payments and other assistance for permanently and temporarily relocated individuals, families, businesses, nonprofit organizations, and farm operations.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☐ Decent Housing☐ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number	Project ID
9.2	FY2008 RLARC
HUD Matrix Code	CDBG Citation
01, 02, 04, 08	570.201(b)(d)(h)(i)
Type of Recipient	CDBG National Objective
Sub-recipient	LMA
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Properties assisted	75
Local ID	Units Upon Completion
5030	75

\$2,000,000
0
0
0
\$2,000,000
0
0
0
0
0
\$2,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	

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Applicant's Name	District of Columbia	

Priority Need

Planning/Administration/Financial Services

Project Title

Agency Management Program

Project Description

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. A separate function of program administration is financial services, whereby financial and budgetary information is provided to department program/administrative units in order to ensure the appropriate collection/allocation, utilization and control of city resources. Other activities eligible under this category include:

- □ Citizen participation costs;
- Fair housing activities;
- ☐ Indirect costs charged using an accepted cost allocation plan;
- Development of submissions or applications for Federal programs; and
- □ Certain costs of administering the HOME program or a federally designated Empowerment Zone or Enterprise Community.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☑ Decent Housing☑ Affordability	□ Economic Opportunity□ Sustainability	
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Location

DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number	Project ID	
10.2	FY2008 ADM	
HUD Matrix Code	CDBG Citation	HOME Citation
21A	570.206	92.207
Type of Recipient	CDBG National	Objective
Government	N/A	
Start Date	Completion Date	
10/1/2007	9/30/2008	
Performance Indicator	Annual Units	
Various	Various	
Local ID	Units Upon Completion	
1000	Various	

Funding Sources:	
CDBG	\$9,822,421
ESG	0
HOME	\$218,780
HOPWA	0
Total Formula	\$10,041,201
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$1,753,842
Other Funding – private	0
Total	\$11,795,043

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic
Housing Needs
*Represents administrative portion of other funds, local, and the HPTF



Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Applicant's Name

Planning/Administration

Project Title

Program Monitoring and Compliance

Project Description

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub-recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☑ Decent Housin ☑ Affordability	g Economic Opportunity Sustainability
Location DHCD = 801 North	Capitol Street NF		

Objective Number	Project ID
10.1	FY2008 PMC
HUD Matrix Code	CDBG Citation
21A	570.206
Type of Recipient	CDBG National Objective
Government	N/A
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
Site visits / reports	68
Local ID	Units Upon Completion
7000	68

Funding Sources:	
CDBG	\$1,189,558
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,189,558
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,189,558

The primary purpose of the project is to help:	
Housing Needs	

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